# Meeting Minutes Glen Alpine Board of Aldermen Regular Meeting February 8, 2021

Present: Mayor Benfield, T. Helms, T. Suttles, G. Meise, S. Perkins, R. Cox, Attorney Denton, Clerk M. Lalonde

Call to Order- Mayor Benfield
Invocation- Moment of Silence
Pledge of Allegiance
Approval of Agenda- Motion made by Cox; all in favor.
Approval of Dept Reports- Motion made by Suttles; all in favor.
Approval of Minutes-Motion made by Suttles; all in favor.
Public Comments-None
Town Administrator comments of budget-see attached.

#### **Old Business:**

Police Car Purchase

#### **New Business:**

Set date for Fire Dept budget retreat

### Items for decision:

Police car purchase-Motion made by Perkins to purchse a new car; all in favor

Fire Dept Budget Retreat- Motion made by Helms to meet at 4:30 on March 3; all in favor

\*As of Jan. 31, we have collected \$698,003.93 (78.4%) of the expected revenue (\$890,283.80) for the year and have spent \$381,145.28 (42.8%) of the budget.

## Broken Down:

Admin has spent 54.6%.
Police has spent 35.6%.
Fire has spent 37.5%
PW has spent 40.2%

<sup>\*</sup>Our total revenue collected is up 19% from last year currently.

<sup>\*</sup>Our sales tax is up 10% from where we were last year currently.

<sup>\*</sup>Each department is on budget and does not plan for any overages